

NPL'S Annual Procurement Plan 2023-24 as on July 24 , 2023

CONSUMABLE (Below Rs. 5.00 lakh)									
Division	Div#01	Div#02 (Cryogenics Plants)	Div#02	Div#03	Div#04	Div#05	Div#06	Div#07	Total
Category	Tentative Cost in Lakhs								
GLS	1.65			0.10	0.78	2.00	2.10		6.63
MLI	12.715	0.60	5.40	23.43	5.15	3.60	6.83	5.17	62.89
RDA	1.5	5.90	13.60	13.33	21.10	9.31	1.95	0.40	67.09
EEI	0.65				0.94	0.50	31.29		33.38
AMC	3.00	2.50		3.75	2.00	1.60	2.40		15.25
STN						0.10	0.15	0.26	0.51
JOB	6.15	0.4	12.48	0.66	12.40	11.73	8.18	0.75	52.75
CRT	3.905		0.53	0.21	2.85	1.20	0.73	2.04	11.47
CPA	0.87	0.10	0.28		0.15	0.90	3.90	13.04	19.24
SFT	2.45		0.10			0.50	0.72	0.44	4.21
UPS Battery			0.85			0.03	2.55		3.43
BAT						0.10		0.11	0.21
CHG	0.65	0.75	0.80	4.37	6.80	2.25		0.58	16.20
CHS	0.70		2.05	9.60	25.12	11.95	0.50	0.03	49.95
Total	34.24	10.25	36.09	55.45	77.29	45.76	61.30	22.82	343.199

Category Fullform : GLS: Glasware, MLI: Miscellaneous, RDA: Research and Development Accessorie , RDE: Research & Development Equipment, EEI: Electrical & Electronics Item, AMC: Annual Maintenance Contract, STN: Stationary, JOB: Repair & Job Work, CRT: Cartridge, PRT: Printer , CPA : Computer Assesories, SFT: Software, CHS : Chemical Solid, CHG: Chemical Gas, W&S : Work & Service, FUR : Furniture

CONSUMABLE (Above Rs. 5.00 lakh)					
S.No	Division	Item	category	QTY	Amt.
1	Div#01	Building Acoustics Measurement Partner Suite Software along with Microphone: B&K 4189	SFT	1	6.80
2	Div#02(Cryogenics Plants)	Helium gas 5N grade	CHG	1330m3	67.00
		Spare parts			

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		for helium liquefier , MCD ,Pryolizer	MLI	As Per. Req.	5.00
3	Div#02				
4	Div#03	Maintenance and operation of the plasma assisted molecular beam epitaxy	JOB	1	14.50
		Multichannel Scalar-Photon counter with software	SFT	1	10.00
		Tracker card Digisonde	RDA	2	6.00
		Repair for GHG System (at palampur)	JOB	1	11.20
		Excimer Laser Gas	CHG	1	8.00
5	Div#04				
6	Div#05	Substrates, Sputtering targetplastic desiccators etc...	MLI	As per Req.	5.50
7	Div#06	TIC	EEL	2	10.00
8	Div#07	Originlab license	SFT	500 Users	17.70
		NICSI empanelled security audit, STQC-GIGW hosting etc of website with 3 years maintenance	SFT	Solution	14.00
				Total	175.70

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NON-CONSUMABLE (Below Rs. 5.00 lakh)									
Division	Div#01	Div#02 (Cryogenics Plants)	Div#02	Div#03	Div#04	Div#05	Div#06	Div#07	Total
Category	Tentative Cost in Lakhs								
RDE	1.50		12.85	32.75					47.10
MLI	3.15	1.00		0.20	11.49	6.65		1.02	23.51
RDE	17.60		3.72		18.72	8.60	14.77	0.13	63.53
EEL	5.65			1.30			4.30		11.25
JOB					6.95				6.95
PRT	0.2			7.15			2.60	1.00	10.95
RDA	1.00			4.75	4.00	10.66	0.25	0.25	20.91
SFT					1.20				1.20
CHG						0.24			0.24
AMC						2.20			2.20
Camera	3.90								3.90
CPA									0.00
UPS	0.2					0.80	0.50	0.62	2.12
UPS with Battery	0.6								0.60
W&S					0.50				0.50
Workstation				2.00			3.75		5.75
FUR								0.40	0.40
Total	33.80	1.00	16.57	48.15	42.86	29.15	26.17	3.42	201.11

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NON - CONSUMABLE (Above Rs. 5.00 lakh)					
S.No	Division	Item	category	QTY	Amt.
1	Div#01	Digital protable density meter (DMA 35)	RDE	1	6.00
		Precision DC power supply	RDE	1	5.00
		Turbo pump	RDE	1	12.00

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		Frequency Counter/Timer	EEI	1	5.00
		Repair of Length measuring machine and its work station	MLI	1	7.00
		Top Loading Calibrator calibration Setup	RDE	1	5.50
2	Div#02 (Cryogenics Plants)				
3	Div#02	Three Phase Portable Reference Standard of accuracy class 0.05 in direct mode upto 12A and 0.2 in clamp on CT mode upto 120A compatible to meter test system MTS320	RDE	1	8.10
		Automated Instrument Transformer System (AITTS)	RDE	1	10.00
		RF power supply: RF generator 300 W, matching network, shielding, cables etc	RDE	1	7.70
		10 MΩ Resistance standard	RDE	1	5.00

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		Laser HV Power Supply EPU 1.5, Spare Part P/N 1225367	RDE	1	15.39
4	Div#03	NH3-Analyzer	RDE	1	8.00
		One set of Pyranometer, UV radiometer and Pyrgeometer with Data logger etc	RDE	1 Each	12.00
		Buyback offer for CAAMS (at Palampur)	RDE	1	48.00
		Multi product calibrator	RDE	1	34.00
		fabrication of automatic Cylinder lifting system	RDE	1	5.00
		Radon Dosimeter	RDE	1	12.00
		hydraulic(water based) dead weight tester	RDE	1	5.00
5	Div#04	Upgrade Kit Legacy SEM Workstation PRELO	RDA	1	13.00
		FESEM-SUPRA 40VP	AMC	1	5.00
		Micro Dispenser/Syringe Dispenser	RDE	1	6.50
6	Div#05				

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7	Div#06	PMU TEST BENCH	MLI	1	6.00
		POWER SENSOR	RDE	1	5.00
		DC Source Meter	RDE	1	7.00
		Work Station	Work Station	2	5.00
		Network Storage Device	Work Station	1	5.00
		Data Server	Work Station	1	15.00
		Fiber coupling unit with digilock	RDA	1	9.50
		Laser shutter heads with driver	RDE	1	6.20
		8	Div#07	Data centre renovation	W&S
Server	RDE			5	30.00
Destop Computer (Pre Installed MS office)	CPA			6	5.80
Total				354.69	

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UPDATED AS ON JUL 24 , 2023

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